

**Friends of the
Takoma Park Maryland Library
Annual Meeting**

March 20, 2013
7:30 pm

Agenda:

Clarence Page Presentation

Short Break/Refreshments

President's Report

Library Report

Board Elections

Friends of the Takoma Park Maryland Library

Annual Report - FY 2012

I want to thank the Friends board members for their energy and creativity over the past year, and the dedication of each to public libraries. I also want to thank the library staff which enthusiastically joins the board's efforts in ensuring that the library is a true center for learning. Finally I want to thank all of you, Friends and supporters of the library. Without your financial and volunteer commitment, we would not be here.

This year we have enlarged our very successful annual fall and spring book sale fundraisers with a winter children's book sale. Along with memberships and donations, the book sales have allowed us to maintain popular programs like French and Spanish circle times, Spring for Poetry, Comics Jam, and Summer Quest, the sole summer reading program in the county which is produced in-house and features original art work. Friends of the Library also provides support for two adult Book Clubs and the College Bound speakers series, among other library initiatives.

Today, the Friends' available funds are at a very healthy **\$18,897.94**. We remain able to respond to library funding requests for new and existing programs.

The Friends' goal is to underwrite or help fund library programs that will be useful to all patrons. This year we have emphasized reaching out to Takoma Park community groups with missions similar to ours. In addition to existing efforts at the New Hampshire Avenue Community Center after school program and with Montgomery College for Spring for Poetry, we now collaborate with Historic Takoma, where we held the winter book sale and a screening of the City's film on Spring for Poetry, and with the independent bookstore, Politics & Prose, for author programs such as John Green's concert from Carnegie Hall, shown in the Community Center.

In 2013, the board will continue to fund, partially or completely, innovative programs requested by library staff as well as the library's existing successful initiatives.

Pat Hanrahan, President

March 20, 2013

Membership Report

	2010-2011	2011-2012	2012-2013
Total Households	96	70	73
Total People	168	123	119
Total Contributions	\$6962.00	\$5662.50	\$5311.00
Average Household Gift	\$ 72.52	\$ 80.89	\$ 72.75
Average Member Gift	\$ 41.44	\$ 46.04	\$ 44.63

Sonja Kueppers, Membership Chair

March 15, 2013

Selected Gifts to the Library

Youth & families

N. H. Ave. Recreation Center
Books & Programming
Spanish & French Circle Times
Storytelling throughout the year
Summer Quest reading program
Science books from Basher
Laboratories

Adults & community

College Bound workshops
Lectures, including "Great Big
Book Club" series
Solstice celebrations
Spring for Poetry in Takoma
Park

A total of **\$6,217.28** was spent on gifts to and in support of programs at the library during the 2011-2012 year. Since its founding in 1994, the Friends of the Takoma Park Maryland Library has given gifts totaling **\$147,255.14** to the library.

Treasurer's Report
March 20, 2012 – March 19, 2013

Income:

1. Sales (books, bookbags, lanyards):	\$ 6,549.15
2. Membership Dues:	\$ 5,311.00
3. Donations:	\$ 3,603.09

Total Income: **\$ 15,463.24**

Total Gifts, 2012-13: **\$ 6,217.28**

Expenses:

1. Event-Related Expenses:	
a. Poetry Programming, incl. Spring for Poetry:	\$ 342.56
b. Summer Quest:	\$ 492.78
c. Other event expenses:	\$ 100.00
2. Newsletter, Booksale & Promotion Expenses:	\$ 958.73
3. Sales Taxes:	\$ 353.05
4. Web Site Hosting:	\$ 119.95
5. Bank Charges:	\$ 0.00

Total Expenses: **\$ 2,247.12**

Checking Account Balance: **\$ 19,479.49**

Available Funds: **\$ *18,897.94**

* This number differs from the checking account balance due to \$703.05 in uncleared outgoing expenses and \$121.50 in uncleared incoming deposits.

Jim Kuhn, Treasurer

March 18, 2013