

**Expenses:**

1.	Event-Related Expenses:	
	a. Book Sale:	48.59
	b. Book Club Reading Copies:	1084.16
2.	Printing and Mailing:	458.22
3.	Sales taxes:	127.71
4.	Film Festival expenses (2009):	1575.00
5.	Bank charges (includes check purchases):	131.62

**Total Expenses:** **\$ 3425.30**

Special disbursement to Film Festival 2712.27\*

**Total Outgoing Funds:** **\$6137.57**

**Account Balances:**

1.	SunTrust Checking Account	3094.74
2.	E*Trade CD matures April 26, 2008	1429.80
3.	E*Trade CD matures July 7, 2008	4658.96

**Total Balance:** **\$ 9183.50**

**Available Funds:** **\$2284.74\*\***

\* In January 2010, the Takoma Park Film Festival moved from being administered by a FTPML-based committee to being administered by Pyramid Atlantic, a 501(c)(3) non-profit contemporary arts center in Silver Spring. Funds earmarked for future Film Festivals were therefore transferred to Pyramid Atlantic. The First Annual Takoma Park Silver Spring Experimental Film Festival will occur in May 2010.

\*\* This number differs from the checking account balance due to \$950 in uncleared outgoing and \$140 in uncleared incoming deposits.

*Jim Kuhn, Treasurer*

*March 20, 2010*

## **Friends of the Takoma Park Maryland Library**

### **Annual Report - FY 2010**

This is the sixteenth year of the Friends. It is also the end of my second term as president so I want to begin my report by thanking the board. Any successes we have had during my time in office have been due to your engagement, enthusiasm and hard work. It has been a pleasure to work with you on behalf of our library and community.

Tonight we are meeting in the Michael Morrissey Children's Reading Room. The room was dedicated to Mike in February this year in honor of him and the more than \$35,000 in contributions that have been made to the library in his name over the last eight years. The golf tournament held yearly in his honor is our largest single source of funds and this year's proceeds exceeded \$ 3000. We are grateful to Mike Morrissey's friends for their continuing commitment to golf, to Mike's memory, and to the library.

Our other main fund-raiser is our semi-annual book sale. The weather for our fall sale this year was beautiful and so were the results. It was our most profitable sale ever.

With our funds we have been able to support an increasing number of library programs from new and exciting children's activities to old standbys for older patrons. With funds donated by the Friends, the library will be purchasing new tables for the Children's Room. Our funds purchase books for our popular book clubs: the Friend's Reading Group, the Great Big Book Club, and the Banned Book Club. In total the Friends gave \$11,864.64 in gifts to the library this year.

The library staff makes a concerted effort to publicize our support of their programs. Through their persistent efforts and through our fabulous newsletter and colorful website, we have tried to increase our visibility which we hope will, in turn, increase our membership. Our membership increased this year from 55 households to 63 households.

Now that it is officially spring we can look forward to our spring book sale in May and to poems, as well as flowers, popping up in our parks and along our streets. We are proud to support another year of "Spring for Poetry in Takoma Park".

But I think the activity the Friends are most proud of this year is our effort to expand library services into the community by bringing resources and activities to the city's recreation center on New Hampshire Avenue. Library staff members, Board members and recreation center staff have met to plan the purchase of materials and programming, which actually began this past month. All participants are very excited about this new endeavor.

I am happy to leave office with the board energized by our new – and continuing – activities. I am confident that fresh leadership will bring even more enthusiasm and ideas. I started out with thanks to the board members for their efforts. I repeat that now along with thanks to the membership for its continued support. But most of all I want to thank the staff for providing wonderful services to our community because, as we all know, they are the heart of our library.

*Rebekah Zanditon, President*

*March 20, 2010*

## Membership Report

	2007-2008	2008-2009	2009-2010
<b>Total Households</b>	76	55	63
<b>Total People</b>	122	90	107
<b>Total Contributions</b>	\$3405.00	\$2385.00	\$3510.00
<b>Average Household Gift</b>	\$44.80	\$43.36	\$55.71
<b>Average Member Gift</b>	\$27.91	\$26.50	\$32.80

Note that there are discrepancies between the membership contribution amounts reported by the Treasurer and by the Membership Chair. This is because the Membership Chair counts all contributions for memberships made since the last annual meeting, while the Treasurer counts all membership contributions deposited during the year. Additionally, the Membership Chair does not take into account any employer matching contributions which may be received. Occasionally, it is unclear whether a contribution is intended as a general donation or for membership in the organization, which may be recorded differently.

*Sonja Kueppers, Membership Chair*

*March 22, 2010*

## Gifts to the Library

Spanish Circle Time	Holiday gift-making program
French Circle Time	Summer Quest summer reading program
College Bound programs	Board Games program
Banned Book Club	Nursery Rhymes for Big Kids program
Shadow Puppetry program	Several additional programs
Winter Solstice program	
Baby Time program	

A total of \$11,864.64 was spent on gifts to the library during the 2009-2010 year. Since its founding in 1994, the Friends of the Takoma Park Maryland Library has given gifts totaling \$100,607.52 to the library.

**Treasurer's Report**  
**March 25, 2009 – March 20, 2010**

**Income:**

1.	Booksales:	\$3976.55
2.	Sales of other items:	
	a. Bookbags	10.00
	b. Lanyards	11.50
	c. Jump drives	360.00
	d. T-shirt sales	20.00
3.	Membership Dues:	4170.00
4.	Donations, including Mike Morrissey Mulligan Madness Golf Tourney:	4600.00
5.	Interest on CDs:	120.85
6.	Film Festival Income (not including carryover from FY2009):	716.00

**Total Income:** **\$ 13,984.90**

**Gifts:**

1.	Total Spent on Gifts to the Library:	11864.64
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**Total Gifts, 2009-2010:** **\$ 11,864.64**