

**Friends of the
Takoma Park Maryland Library
Annual Meeting
March 20, 2013
7:30 p.m.**

Agenda

- Welcome Tim Rahn
FTPML Board President
- Guest Speaker Joe Cirincione
President, Ploughshares Fund
- Refreshments
- President's Report Tim Rahn
- Comments Ellen Arnold-Robbins
Library Director
- Board Elections Faith Stern
Nominating Committee Chair



www.ftpml.org

President's Report

For 23 years, the Friends of Takoma Park Maryland Library has, as stated in our Articles of Incorporation, “worked to further the mission and goals of the Takoma Park, Maryland library by encouraging broad community involvement and participation in all aspects of support and use of the library.” I can confidently report that we have sustained our pledge to this mission during the last year and enter the new year ready to continue this legacy.

Finances

The financial health of the FTPML continues to be robust. Our Treasurer's Report shows memberships and book sales generated nearly all of our income of \$14, 105. We currently have a balance of \$18,049 in our checking account ready to support more programs and events. Our expenses the last year totaled \$14,118, of which, \$13,060 or more than 92% was used to support programming and other library expenses.

Programming

The primary focus of the board has always been to raise funds to support library programming and events. We act on funding requests from the library staff for their creative ideas intended to engage library patrons of all ages.

We continued to support our mainstay programs for children including Spanish Circle time, storytelling and craft programs, and the ever popular Summer Quest and Winter Quests reading programs. For adults, we fund the speakers that open the Big Book Group sessions in the spring and fall.

Board

As they have done for the last 23 years, the members of the Friends board approached their responsibilities with energy and enthusiasm. All of our board members eagerly support the Friends and the library

with the generous contribution of their time at our meetings and helping at our book sales and other events.

I want to especially thank Pat Hanrahan, Michele Morgan, Walter Mulbry, and Merrill Leffler for their efforts. Pat for her tireless overall contributions to the success of the board; Michele for continuing to publish our newsletter with a smile; Walter for filling not one but two key roles while also serving as carpenter-in-chief for the Little Free Libraries; and Merrill Leffler for his tireless efforts organizing our book sales and for his work with Spring for Poetry.

I also want to thank the board for taking an active role in supporting the Takoma Park library renovation project. A number of us attended and spoke at city council and other meetings advocating for the renovations. I hope that the board continues to be active promoting the need for the renovations.

Finally, I want to express my appreciation to the board and to the Friends members for the opportunity to serve as President. For personal reasons, I resigned from the board in February. I leave confident that the board is more than capable of carrying on the work of the Friends and my departure will be little more than a hiccup.

Tim Rahn, President
March 29, 2017





FTPML Treasurer's Report

March 8, 2016 – March 14, 2017

Income

Totals

Item	Description	Amount
1	Book sales	\$ 6213
2	Proceeds from Better World Books	\$ 93
3	Membership dues and donations	\$ 7799

Total Income

\$ 14,105

Expenses

1. Event-Related, Outreach, and Program Expenses

(\$12,735)

Item	Description	Amount
a	Spanish & French Programs	\$ 4290
b	Storytelling programs	\$ 2983
c	Summer Quest & Winter Quest	\$ 2210
d	Local speakers program	\$ 1177
e	Sunday programming-crafts	\$ 790
f	Big Book Club Speakers	\$ 600
g	Solstice programs	\$ 400
h	Poetry Programming, Spring for Poetry	\$ 158
i	Little Libraries	\$ 127

2. Resources for the library

(\$325)

Item	Description	Amount
a	Books (books and breakfast club)	\$ 283
b	French books	\$ 42

3. Publicity and administrative expenses

(\$1058)

Item	Description	Amount
a	Newsletter, Website, and Promotional Expenses	\$ 690
b	Sales Taxes	\$ 368

Total Expenses

\$14,118

Overall Total

(\$ 13)

Checking Account

Opening Balance: March 8, 2016	\$ 18,049
Ending Balance: March 14, 2017*	\$ 18,397

*Does not include pending payments.

Walter Mulbry, Treasurer
March 14, 2017

FTPML Membership report

	2014-2015	2015-2016	2016-2017
Number of households	74	63	64
Total membership/donations	\$7035	\$6161	\$7799

Walter Mulbry, Membership Chair
March 14, 2017

