

Expenses:

1.	Event-Related Expenses:	
	a. Favorite Poem:	\$120.00
	b. Book Club Reading Copies:	\$293.24
	c. Spring for Poetry:	\$673.29
2.	Newsletter Expenses:	\$381.77
3.	Sales taxes:	\$78.94
4.	Purchase of lanyards:	\$1,340.00
5.	Film Festival expenses:	\$9,375.10
6.	Bank charges:	\$7.00

Total Expenses: **\$12,269.35**

Account Balances:

1.	SunTrust Checking Account	12,829.66
2.	E*Trade CD matures April 26, 2008	1,346.13
3.	E*Trade CD matures July 7, 2008	4,285.91

Total Balance: **\$18,461.70**

Available Funds: **\$9,750.07***

* This number differs from the checking account balance due to \$2,526.27 earmarked for the Film Festival, \$1008.32 in uncleared outgoing and \$455.00 in uncleared incoming deposits.

Josh Wright, Treasurer

March 22, 2008

Friends of the Takoma Park Maryland Library

Annual Report - FY 08

This is the fourteenth year of the Friends and it has been a very good one.

Our two main funding raising activities, the Mike Morrisey Memorial Golf Tournament and our semi-annual book sales, were successful. This year the Friends sponsored three library staff members to participate in the golf tournament which has been held for the past six years in memory of Mike Morrisey, a former library patron. The proceeds of the tournament are donated to the Friends and set a record of \$6,500 this year. Our winter book sale was again held indoors, this time in the Community Center Council Chambers. It proved an “interesting” locale; nonetheless, the sale, as well as the spring book sale held outdoors, was popular and profitable.

Our funds are used to support our library’s programs and activities. The Friends’ sponsorship of adult and children’s programs continued for a growing number of activities including: crafts programs, Spanish Circle Time, the College Bound series, and storytelling programs. We also fund four reading groups: the Friends’ Reading Group, a Senior Reading Group run by the city Recreation Department, the library’s T(w)een Book Club, and Dear Reader Online Book Club, available through the library’s website.

A major contribution from the Friends funded the purchase of three new mobile bookshelves for the Children’s Room. In total, the Friends gave over \$14,000 to the library this year.

None of our activities would be possible without the generous contribution of time and effort from our board members. Thank you all. But this year I want to make a special mention of two members. Merrill Leffler, and his wife Ann Slayton, were the inspiration behind the terrific and terrifically popular Spring For Poetry walk. The Friends were delighted to give financial support last year and look forward to funding Spring For Poetry again this year. Michele Morgan’s vigorous embrace of her role as newsletter editor has resulted in a revitalized and inspiring newsletter for the Friends. We look forward to having her husband, Clair Morgan, redesign our website.

Spring For Poetry and the newsletter are helpful in raising our visibility in the community. With the help of the library staff we have made a concerted effort to publicize our support of library programs. We hope that with increased visibility, our membership, which has grown this year, will continue to grow.

Again I want to thank the board for their efforts, the membership for its continued support, and the library staff for providing such high quality library services for our community.

Rebekah Zanditon, President

March 25, 2008

Membership Report

	2005-2006	2006-2007	2007-2008
Total Households	58	39	76
Total People	96	64	122
Total Contributions	\$2288.00	\$1615.00	\$3405.00
Average Household Gift	\$39.45	\$41.41	\$44.80
Average Member Gift	\$23.83	\$25.23	\$27.91

Note that there are discrepancies between the membership contribution amounts reported by the Treasurer and by the Membership Chair. This is because the Membership Chair counts all contributions for memberships made since the last annual meeting, while the Treasurer counts all membership contributions deposited during the year. Additionally, the Membership Chair does not take into account any employer matching contributions which may be received. Occasionally, it is unclear whether a contribution is intended as a general donation or for membership in the organization, which may be recorded differently.

Sonja Kueppers, Membership Chair

March 25, 2008

Gifts to the Library

Youth Programs

Spanish Circle Time
 College Bound programs
 Tween Book Club
 Summer Quest summer reading program
 Halloween Program
 Several additional programs

Adult Programs

Takoma Park Film Festival
 Friends Reading Group
 Spring for Poetry

Program Support

New Book Drop
 New Children's Bookcase

A total of \$14,327.99 was spent on gifts to the library during the 2006-2007 year. Since its founding in 1994, the Friends of the Takoma Park Maryland Library has given gifts totaling \$76,672.13 to the library.

Treasurer's Report
March 27, 2007 – March 22, 2008

Income:

1.	Booksales:	3,701.40
2.	Sales of other items:	
	a. Bookbags	30.00
	b. Lanyards	16.20
	c. Jump drives	300.00
3.	Membership Dues:	3,790.00
4.	Donations, including Mike Morrissey Mulligan Madness Golf Tourney:	7,037.00
5.	Interest on CDs:	285.89
6.	Film Festival Income (including carryover from FY2007):	10,411.00
	Total Income:	\$25,571.49

Gifts:

1.	Total Spent on Gifts to the Library:	14,327.99
2.	Contribution towards expenses of the Fourth Annual Takoma Park Film Festival	542.94
	Total Gifts, 2007-2008:	\$14,870.93