

**Expenses:**

1.	Event-Related Expenses:	
	a. Favorite Poem	59.13
	b. Book Club Reading Copies	238.80
2.	Photocopying	190.92
3.	Web Site (Hosting & Domain Name Registration)	167.75
4.	Sales taxes	55.11
5.	Purchase of jump drives for resale	958.53
6.	Postage	39.00
7.	Film Festival expenses	2271.69

**Total Expenses: \$3980.93**

**Account Balances:**

1.	SunTrust Checking Account	17516.93
2.	E*Trade CD matures April 26, 2007	1280.13
3.	E*Trade CD matures July 7, 2007	4066.02

**Total Balance: \$22860.08**

**Available Funds: \$13838.15\***

\* This number differs from the checking account balance due to \$1490.37 earmarked for the Film Festival, \$529.40 in uncleared outgoing checks for expenses, \$2581.21 in uncleared outgoing checks for gifts, and \$922.20 in uncleared incoming deposits.

*Jim Kubn, Treasurer*

*March 26, 2007*

## **Friends of the Takoma Park Maryland Library**

### **Annual Report - FY 07**

This has been the 13th year of the Friends, but a lucky one for me in my first year as president. I had only been on the board a short time when you asked me to take this job, and I am grateful for you helping to fill the gaps in my inexperience. I have been genuinely impressed by the efforts of the board and library staff to provide high quality library services for our community. The Obama campaign should take heed: inexperience is not a drawback, but only if you have experienced and dedicated people to back you up.

Not to make too much of the 13th symbolism, but this year we have been able to help people who have been less lucky. Half of the proceeds of our May book sale were sent to aid the recovery efforts of the Long Beach, Mississippi Library which was severely damaged by Hurricane Katrina.

Our main focus, of course, continues to be providing funds to support our own library's programs and activities. The Friends' sponsorship of adult and children's programs continued with funding support for a number of programs including: the College Bound program, the Philosophers Club, storytelling and Spanish language programming, the Summer Quest reading program, a new "New Baby" program and a new children's crafts program.

Another new activity we have funded this year is Dear Reader, an online book club available at the library website. Thanks to a very generous donation from Katherine Patterson, in memory of Gene Namovicz, we have funded purchase of furniture and shelving for the Young Adult collection. In total, the Friends gave almost \$8000 to the library this year.

The main sources of funds continue to be our semi-annual book sales and the Mike Morrissey Memorial Golf Tournament. In spite of continued flooding of our book storage space and disruption from the Community Center's construction, last year's book sales were popular and successful. Our winter book sale was the first indoor sale we have held and we were pleased with the results. In another first, the library provided two participants in the charity golf tournament which is held in memory of Mike Morrissey, a former library patron, and the proceeds of which are donated to the Friends.

The Friends Reading Group has been ongoing now for a year and a half, with meeting every two months. We have also provided financial support for Spring For Poetry, which will post poems around town with reason and rhyme. Both are helpful in raising our visibility in the community and hopefully attract new members.

Thanks again for your help and support of our library.

*Rebekah Zanditon, President*

*March 27, 2007*

## Membership Report

	2004-2005	2005-2006	2006-2007
<b>Total Households</b>	60	58	39
<b>Total People</b>	107	96	64
<b>Total Contributions</b>	\$2386.50	\$2288.00	\$1615.00
<b>Average Household Gift</b>	\$39.78	\$39.45	\$41.41
<b>Average Member Gift</b>	\$22.30	\$23.83	\$25.23

Note that there are discrepancies between the membership contribution amounts reported by the Treasurer and by the Membership Chair. This is because the Membership Chair counts all contributions for memberships made since the last annual meeting, while the Treasurer counts all membership contributions deposited during the year. Additionally, the Membership Chair does not take into account any employer matching contributions which may be received. Occasionally, it is unclear whether a contribution is intended as a general donation or for membership in the organization, which may be recorded differently.

*Sonja Kueppers, Membership Chair*

*March 26, 2007*

## Gifts to the Library

### Youth Programs

Spanish Circle Time  
College Bound programs  
Summer Quest summer reading program  
Halloween Program  
Native American Storytelling  
Several additional programs

### Adult Programs

Takoma Park Film Festival  
Friends Reading Group

### Program Support

Young Adult Bookcase

A total of \$7,917 was spent on gifts to the library during the 2006-2007 year.

Since its founding in 1994, the Friends of the Takoma Park Maryland Library has given gifts totaling \$64,824.53 to the library.

**Treasurer's Report**  
**March 29, 2006 – March 27, 2007**

**Income:**

1.	Booksales:	2515.15
2.	Sales of other items:	
	a. Bookbags	10.00
	b. Lanyards	2.20
	c. Jump drives	1740.00
3.	Membership Dues:	2526.55
4.	Donations:	
	a. In memory of Dawn Alemar	363.00
	b. In memory of Mike Morrissey, the Fifth Annual "Mike Morrissey Mulligan Madness Golf Tourney	5000.00
	c. In memory of Liam Kelly Briley	200.00
	d. Other	25.00
5.	Interest on CDs:	241.10
6.	Film Festival Income (including carryover from FY2005):	3762.06

**Total Income:** **\$15246.90**

**Gifts:**

1.	Total Spent on Gifts to the Library:	6979.74
2.	Other Gifts:	
	a. Post-Katrina Contribution to Friends of the Long Beach Public Library (one-half of the spring booksale proceeds)	651.00
	b. Contribution towards expenses of the Fourth Annual Takoma Park Film Festival	322.50

**Total Gifts, 2006-2007:** **\$7917.24**